Decision Register Entry

Single Member Cabinet Decision

Executive Forward Plan Reference

E 3195

Approval of Neighbourhood CIL Project Funding for Bath

Decision maker/s	Cllr Dine Romero, Council Leader
The Issue	Approval of Neighbourhood CIL Project Funding for Bath (Seventh Round)
	This is to request the approval of the recommendations from the Bath neighbourhood CIL for Bath Panel relating to the seventh round of funding for allocation towards projects from Bath's "neighbourhood portion" of the Community Infrastructure Levy.
Decision Date	On or after 22 nd February 2020
The decision	The Cabinet Member agrees that funding be provided from Neighbourhood CIL Project Funding for Bath:
	An allocation of £27,941 for Project Gear Change – Julian House for application BA-076 - which will be paid as fully funded revenue grant.
	An allocation of £5,000 for Therapy Shed – Julian House for application BA-075 – and hence approval for an addition to the 2019/20 Capital Programme scheme for Bath Area Forum – CIL.
Rationale for decision	The process set out in the report ensured full consideration of the criteria contained in Regulation 59C of the 2010 Regulations as amended and it is therefore considered appropriate that these recommendations be made.
Financial and budget implications	The "neighbourhood portion" of the Community Infrastructure Levy comprises 15% of the total CIL amount. In the absence of a town or parish council, it is for Bath & North East Somerset to hold such funding but it must be allocated through engagement with the communities where development has taken place. Bath CIL neighbourhood receipts up to September 2019 that remain available for allocation are £850k these must be used for "supporting the development of the local council's area, or any part of that area, by funding (a) the provision, improvement, replacement, operation or maintenance of infrastructure or (b) anything else that is concerned with addressing the demands that development places on an area". It should be noted that (b) above provides a lower threshold than for the main strategic section of the CIL, which must be spent on the infrastructure set out in the Council's Regulation 123 list.

Issues considered (these are covered in more detail in the report)	Customer Focus; Climate Change; Other Legal Considerations	
Consultation undertaken	Ward Councillors; Other B&NES Services; Local Residents; Community Interest Groups; Equalities Officer; Section 151 Finance Officer; Monitoring Officer	
How consultation was carried out	Each of the applications which are contained within this recommendation submitted for agreement has completed a project expression of interest and application for funding form. All projects identify the local consultation and engagement that has taken place and this was further tested through the process set out in this report. The Working Group for Neighbourhood portion of CIL for Bath has agreed these recommendations. The Bath & North East Somerset Council Section 151 Officer and Monitoring Officer were both consulted in the preparation of this report.	
Other options considered	None	
Declaration of interest by Cabinet Member(s) for decision, including any dispensation granted:	None	
Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	None	
Signatures of Decision Makers		
Date of Signature		
Subject to Call-in unti	Subject to Call-in until 5 Working days have elapsed following publication of the decision	